

CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2021-60

INTRODUCED BY:

Councilor Chris Rivera

Councilor Roman “Tiger” Abeyta

Councilor Carol Romero-Wirth

Councilor Renee Villarreal

A RESOLUTION

DIRECTING THE CITY MANAGER TO IDENTIFY AND APPLY FOR FEDERAL AND STATE FUNDING SOURCES FOR WATER, WASTEWATER, AND OTHER WATER RELATED PROJECTS.

WHEREAS, many state and federal programs require documentation of Governing Body support for public utilities projects; and

WHEREAS, additionally, the New Mexico Finance Authority Water Trust Board requires the Governing Body’s adoption, or expected adoption, of a Resolution authorizing the submission of an application to the Water Trust Board; and

WHEREAS, municipal water systems and wastewater systems must make significant investments to install, upgrade, or replace infrastructure; and

WHEREAS, adequate water and wastewater facilities, in addition to protecting public and environmental health, enable communities to grow and attract businesses; and

WHEREAS, through the adoption of the City’s 2023-2027 ICIP list (Resolution No. 2021-53), the Governing Body established certain water project priorities for consideration by the fifty-fifth

legislature, second session, 2022; and

WHEREAS, there is an ongoing need for the City of Santa Fe to obtain funding for water and wastewater projects.

NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE CITY OF SANTA FE that the City Manager is directed to:

1. Identify, by way of example and not limitations, water, wastewater, water conservation, water treatment, water recycling, water reuse, water storage, water conveyance, water delivery, flood prevention, watershed restoration, watershed management, and other similar projects (“Projects”) priorities and research and identify potential federal and state funding sources for such projects.

2. Apply for funding and bring specific agreements for such Projects for approval by the Governing Body.

3. Identify a state legislative priority list of Projects for presentation to the City’s Public Works and Utilities Committee and Governing Body.

4. Submit an application to the New Mexico Water Trust Board, in compliance with New Mexico Water Trust Board policy, for financial assistance from the New Mexico Water Project Fund for all project types eligible for consideration, including but not limited to:

- a. Water storage, conveyance and delivery projects;
- b. Watershed restoration and management projects;
- c. Endangered species act (ESA) collaborative projects;
- d. Flood prevention projects; and
- e. Water conservation, treatment, recycling, and reuse projects.

BE IT FURTHER RESOLVED that the 2023 – 2027 ICIP list is attached as Exhibit A.

PASSED, APPROVED, and ADOPTED this 27th day of October, 2021.

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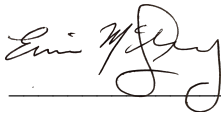
ALAN WEBBER, MAYOR

ATTEST:



KRISTINE MIHELIC, CITY CLERK

APPROVED AS TO FORM:



ERIN K. McSHERRY, CITY ATTORNEY

Infrastructure Capital Improvement Plan FY 2023-2027

Santa Fe Project Summary

ID	Year	Rank	Project Title	Category	Funded	2023	2024	2025	2026	2027	Total	Amount	Phases?
					to date						Project	Not Yet	
											Cost	Funded	
32333	2023	001	Airport Terminal Expansion Construction	Transportation - Airports	10,500,000	11,000,000	0	0	0	0	21,500,000	11,000,000	No
23272	2023	002	Southwest Activity Node Park (SWAN)	Facilities - Other	499,000	3,500,000	0	0	0	0	3,999,000	3,500,000	Yes
36137	2023	003	Midtown Infrastructure Developments	Other - Utilities (publicly owned)	2,100,000	200,000	2,800,000	2,800,000	2,800,000	1,400,000	12,100,000	10,000,000	Yes
36178	2023	004	Santa Fe Median Beautification Phase I	Transportation - Medians	0	325,000	1,275,000	1,400,000	0	0	3,000,000	3,000,000	No
36136	2023	005	New Central Library Design	Facilities - Libraries	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
37521	2023	006	New Fire Station #2	Facilities - Fire Facilities	620,000	8,630,000	750,000	0	0	0	10,000,000	9,380,000	Yes
38547	2023	007	South Capital Area Road Reconstruction	Transportation - Highways/Roads/Bridges	0	250,000	1,250,000	0	0	0	1,500,000	1,500,000	Yes
34529	2023	008	Southside Library Community Plaza	Facilities - Libraries	0	650,000	850,000	0	0	0	1,500,000	1,500,000	No
33678	2023	009	Transit Fixed Route Vehicle Replacement	Equipment - Other	0	1,750,000	1,750,000	1,750,000	0	0	5,250,000	5,250,000	Yes
32339	2023	010	Broadband Infrastructure Underserved Neighborhoods	Other - Other	500,000	500,000	500,000	0	0	0	1,500,000	1,000,000	Yes
34689	2023	011	Harrison Road Sidewalk & Lighting Improvements	Transportation - Bike/Pedestrian/Equestrian	400,000	264,005	0	0	0	0	664,005	264,005	Yes
13943	2023	012	Traffic Signals Comm. Design & Install	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
32383	2023	013	Acequia Trail Extension	Transportation - Bike/Pedestrian/Equestrian	413,000	1,500,000	0	0	0	0	1,913,000	1,500,000	Yes
33684	2023	014	Cerrillos - Sandoval Intersection Improvements	Transportation - Highways/Roads/Bridges	0	300,000	0	1,700,000	0	0	2,000,000	2,000,000	Yes

Infrastructure Capital Improvement Plan FY 2023-2027

29762	2023	015	Calle Po Ae Pi Extension	Transportation - Highways/Roads/Bridges	0	500,000	0	1,000,000	0	0	1,500,000	1,500,000	Yes
33692	2023	016	Delgado St - SF River Bridge Replacement	Transportation - Highways/Roads/Bridges	0	400,000	0	1,600,000	0	0	2,000,000	2,000,000	Yes
34757	2023	017	Agua Fria / South Meadows Improvements	Transportation - Highways/Roads/Bridges	1,351,769	1,700,000	0	0	0	0	3,051,769	1,700,000	Yes
33698	2023	018	Paseo de Peralta - SF River Bridge Rehab	Transportation - Highways/Roads/Bridges	0	500,000	0	2,000,000	0	0	2,500,000	2,500,000	Yes
36163	2023	019	Bicycle & Pedestrian Wayfinding System	Transportation - Bike/Pedestrian/Equestrian	26,929	323,071	0	0	0	0	350,000	323,071	Yes
36164	2023	020	Henry Lynch Reconstruction	Transportation - Highways/Roads/Bridges	450,000	2,620,000	0	0	0	0	3,070,000	2,620,000	Yes
36168	2023	021	Cerro Gordo Reconstruction	Transportation - Highways/Roads/Bridges	0	1,000,000	0	5,000,000	0	0	6,000,000	6,000,000	Yes
29993	2023	022	West Alameda St. Drainage	Transportation - Highways/Roads/Bridges	50,000	1,800,000	0	7,500,000	0	0	9,350,000	9,300,000	Yes
37525	2023	023	Tierra Contenta Trail Improvements	Facilities - Administrative Facilities	726,438	1,000,000	0	0	0	0	1,726,438	1,000,000	Yes
37526	2023	024	Governor Miles Reconstruction	Facilities - Administrative Facilities	0	750,000	0	2,000,000	0	0	2,750,000	2,750,000	Yes
37528	2023	025	St.Mikes Rail Trail Underpass Project	Transportation - Bike/Pedestrian/Equestrian	4,984,999	3,015,001	0	0	0	0	8,000,000	3,015,001	Yes
38549	2023	026	Arroyo De Los Chamisos Crossing	Transportation - Highways/Roads/Bridges	5,400,000	1,300,000	5,100,000	0	0	0	11,800,000	6,400,000	Yes
38550	2023	027	St. Michael's Drive Reconstruction	Transportation - Highways/Roads/Bridges	0	3,000,000	0	0	20,000,000	0	23,000,000	23,000,000	Yes
38552	2023	028	San Felipe Pedestrian and Bicycle Improvements	Transportation - Bike/Pedestrian/Equestrian	0	400,000	0	1,200,000	0	0	1,600,000	1,600,000	No
38553	2023	029	Santa Fe River Trail Extension & River	Transportation -	68,000	1,100,000	0	6,900,000	0	0	8,068,000	8,000,000	Yes

Infrastructure Capital Improvement Plan FY 2023-2027

Restoration				Bike/Pedestrian/Equestrian									
38554	2023	030	Bishop's Lodge Road Reconstruction	Transportation - Highways/Roads/Bridges	800,000	5,200,000	0	0	0	0	6,000,000	5,200,000	Yes
38555	2023	031	Rufina St & Lopez Lane Intersection Improvements	Transportation - Highways/Roads/Bridges	0	500,000	0	2,000,000	0	0	2,500,000	2,500,000	Yes
39165	2023	032	Pacheco Street Bicycle & Pedestrian Improvements	Transportation - Bike/Pedestrian/Equestrian	300,000	700,000	0	0	0	0	1,000,000	700,000	Yes
39326	2023	033	Cerrillos Phase III Ped and Bike Improvements	Transportation - Bike/Pedestrian/Equestrian	0	200,000	2,250,000	2,550,000	0	0	5,000,000	5,000,000	Yes
36503	2023	034	New City Services Center	Facilities - Administrative Facilities	0	200,000	3,800,000	61,000,000	0	0	65,000,000	65,000,000	Yes
34524	2023	035	Main Library Improvements	Facilities - Libraries	0	300,000	3,000,000	100,000	0	0	3,400,000	3,400,000	No
36159	2023	036	Fire Station 3,5,6 & 9 Facility Renovations	Facilities - Fire Facilities	25,000	220,000	2,475,000	65,000	0	0	2,785,000	2,760,000	No
39329	2023	037	Midtown Historic & Cultural Significant Renovation	Facilities - Cultural Facilities	0	500,000	3,500,000	3,000,000	3,000,000	0	10,000,000	10,000,000	Yes
25230	2023	038	New Regional Fire Training Facility Study	Facilities - Fire Facilities	0	1,620,000	13,380,000	3,000,000	0	0	18,000,000	18,000,000	No
22928	2023	039	Fire Station 1 Remodel/Expansion	Facilities - Fire Facilities	0	6,700,000	610,000	0	0	0	7,310,000	7,310,000	No
37529	2023	040	Railyard Park Irrigation System Upgrades	Facilities - Other	0	100,000	150,000	0	0	0	250,000	250,000	Yes
36170	2023	041	Municipal Court Improvements	Facilities - Administrative Facilities	0	480,000	1,525,000	0	0	0	2,005,000	2,005,000	Yes
34780	2023	042	New Entrance Road Regional Airport	Transportation - Highways/Roads/Bridges	0	1,000,000	0	8,000,000	0	0	9,000,000	9,000,000	Yes
34530	2023	043	Trenchless Rehabilitation of Existing Sewer Lines	Water - Wastewater	0	2,000,000	0	2,000,000	0	2,000,000	6,000,000	6,000,000	Yes
32399	2023	044	Replacement of Return Activated Sludge	Water - Wastewater	0	180,000	1,675,000	0	0	0	1,855,000	1,855,000	Yes

Infrastructure Capital Improvement Plan FY 2023-2027

Pumps													
37155	2023	045	MRC Irrigation System Upgrades	Water - Storm/Surface Water Control	0	100,000	650,000	750,000	0	0	1,500,000	1,500,000	Yes
32424	2023	046	Security for Water Source and Storage Sites	Water - Water Supply	0	270,782	270,782	270,782	270,782	270,782	1,353,910	1,353,910	Yes
37523	2023	047	Pressure Release Valve SCADA Implementation	Water - Other	0	150,000	150,000	150,000	150,000	150,000	750,000	750,000	Yes
37524	2023	048	Priority Line Replacements	Water - Water Supply	0	800,000	800,000	800,000	800,000	800,000	4,000,000	4,000,000	Yes
32418	2023	049	Additional Filters for Tertiary Treatment	Water - Wastewater	0	200,000	2,300,000	0	0	0	2,500,000	2,500,000	Yes
33721	2023	050	Nichols Outlet Rehabilitation	Water - Water Supply	1,800,000	10,500,000	0	0	0	0	12,300,000	10,500,000	No
37157	2023	051	Electric Vehicle Charging Stations	Facilities - Administrative Facilities	0	130,000	0	0	0	0	130,000	130,000	No
34519	2023	052	McClure Dam Outlet Rehabilitation	Water - Water Supply	0	1,500,000	13,500,000	0	0	0	15,000,000	15,000,000	No
39115	2023	053	Canyon Road Water Treatment Plant	Water - Water Supply	1,000,000	8,850,000	4,000,000	0	0	0	13,850,000	12,850,000	Yes
39331	2023	054	Canyon Road Water Chemical Feed Upgrades	Water - Water Supply	0	500,000	3,000,000	0	0	0	3,500,000	3,500,000	No
39332	2023	055	San Juan Chama Pipeline Project	Water - Water Supply	0	2,000,000	10,000,000	10,000,000	0	0	22,000,000	22,000,000	No
32419	2024	001	Chemical Storage and Feed System Rehabilitation	Water - Wastewater	0	0	150,000	575,000	0	0	725,000	725,000	Yes
32415	2026	001	Existing Digester Rehabilitation	Water - Wastewater	0	0	0	0	250,000	2,050,000	2,300,000	2,300,000	Yes

Number of projects: 57

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	32,015,136	95,677,856	81,460,784	129,110,784	27,270,782	6,670,782	372,206,080	340,190,976

FISCAL IMPACT REPORT**General Information:**(Check) Bill: _____ Resolution: X Short Title(s): Water Funding SourcesSponsor(s): Councilor RiveraReviewing Department(s): Public UtilitiesStaff Completing FIR: Alan G. Hook Date: 10/15/2021 Phone: (505) 955-4205Reviewed by City Attorney:  Date: Oct 25, 2021Reviewed by Finance Director:  Date: Oct 25, 2021**Summary:**

The proposed Resolution directs the City Manager to identify and apply for federal and state funding sources for water, wastewater, and other water related projects. Furthermore, the FY 2022 Water Trust Board application for \$1.5 million toward the repair of Nichols Dam requires a Resolution be approved and submitted prior to November 5, 2021.

Departments Affected:Public Utilities.**Consequences of Not Enacting Legislation:**

The City will not apply for state, federal, or other funding sources for water-related projects, thus impacting potential revenue savings to the City over the long-term. Without passage of this Resolution, the FY 2022 Water Trust Board application for \$1.5 million toward the repair of Nichols Dam would be jeopardized.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:None identified.**Performance and Administrative Implications:**

Without passage of this Resolution, staff would not have clear direction to identify and apply for federal and state funding sources for water, wastewater, and other water related projects as alternative funding sources to the existing CIP budget.

Fiscal Implications:

The Personnel & Benefits cost for the submission of the FY2022 Water Trust Board (WTB) Application is \$3,356.29 with approval of this resolution. See "Expenditure Narrative" below. Future Personnel & Benefit expenditures for the FY2022 WTB funding will be accounted for with the Governing Body approval of the WTB funding agreement. Furthermore, potential staff time expenditures or professional services expenditures for other funding sources is dependent upon the source of funding's rules and requirements.

Fiscal Impact Check here if no fiscal impact

Expenditures

Expenditure Type	FYE 2022	FYE __	FYE __	Require BAR (Y/N)	Recurring (R) or Non-recurring (NR)	Fund	3-Year Total Cost
<u>Personnel and</u>	<u>\$3,356.29</u>	<u>\$</u>	<u>\$</u>	<u>N</u>	<u>NR</u>	<u>505</u>	
<u>Benefits*</u>	<u></u>						
<u>Capital Outlay</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u></u>	<u></u>	<u></u>	
<u>Contractual/</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>		<u></u>	<u></u>	
<u>Professional Services</u>							
<u>Operating</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>		<u></u>	<u></u>	<u>\$</u>
<u>Total:</u>	<u>\$3,356.29</u>	<u>\$</u>	<u>\$</u>				<u>\$ 3,356.29</u>

* This includes all staff time associated with executing the job functions of the proposed legislation.

Expenditure Narrative:

The Personnel & Benefits cost is for the submission of the FY2022 Water Trust Board Application for \$1.5 million toward the Nichols Dam Repair Project: 40 hours for the Public Utilities Water Resources Coordinator and 20 hours for the Water Engineering Supervisor. Potential staff time costs or professional services costs for other funding sources is dependent upon the source of funding's rules and requirements. This amount is included in the City's budget for this purpose. Furthermore, expenditures and revenue will be determined when funding agreements need to be approved through the committee and Governing Body approval process prior to accepting financial assistance.

Revenue

Revenue Type	FYE __	FYE __	FYE __	Recurring (R) or Non-recurring (NR)	Fund
General Fund	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u></u>	<u></u>
Special Revenue	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u></u>	<u></u>
CIP	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u></u>	<u></u>
Enterprise	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u></u>	<u></u>
Internal Service	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u></u>	<u></u>
Trust and Agency	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u></u>	<u></u>
Federal	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u></u>	
Other	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u></u>	<u></u>
Total	<u>\$</u>	<u>\$</u>	<u>\$</u>		

Revenue Narrative:

There are no revenues related to this Resolution at this time. Revenue will be determined when funding agreements go through the committee and Governing Body approval process.

Signature: *Alan Hook*

Email: aghook@ci.santa-fe.nm.us

Signature: 

Email: jdroach@ci.santa-fe.nm.us

Signature: *Shannon Jones*

Email: swjones@ci.santa-fe.nm.us












Water Funding Sources 2021 (Final Approval)

Final Audit Report

2021-10-29

Created:	2021-10-29
By:	Jeff Norris (jtnorris@ci.santa-fe.nm.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAAqbiGAQYp5Zmdf6ZP3GOn0W7Kh28gR_8-

"Water Funding Sources 2021 (Final Approval)" History

-  Document created by Jeff Norris (jtnorris@ci.santa-fe.nm.us)
2021-10-29 - 10:02:43 PM GMT- IP address: 73.98.2.224
-  Document emailed to Erin Mcsherry (ekmcsherry@ci.santa-fe.nm.us) for signature
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